

Capi-tulo.Fuente Especifica.Obj. Subcuenta.Proyecto		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		205,476,894.00	25,000,000.00	230,476,894.00	134,584,881.18	95,892,012.82	93,907,651.63	93,607,651.63	89,539,456.26	85,789,387.27
0210.0100.111.00		90,387,924.00	0.00	90,387,924.00	37,253,922.28	53,134,001.72	53,134,001.72	53,134,001.72	53,134,001.72	53,134,001.72
1	SERVICIOS PERSONALES	90,387,924.0	0.00	90,387,924.00	37,253,922.28	53,134,001.72	53,134,001.72	53,134,001.72	53,134,001.72	53,134,001.72
11	SUELDOS PARA CARGOS FIJOS	90,387,924.0	0.00	90,387,924.00	37,253,922.28	53,134,001.72	53,134,001.72	53,134,001.72	53,134,001.72	53,134,001.72
0210.0100.112.00		9,141,906.00	0.00	9,141,906.00	4,718,931.23	4,422,974.77	4,422,974.77	4,422,974.77	4,422,974.77	4,422,974.77
1	SERVICIOS PERSONALES	9,141,906.0	0.00	9,141,906.00	4,718,931.23	4,422,974.77	4,422,974.77	4,422,974.77	4,422,974.77	4,422,974.77
11	SUELDOS PARA CARGOS FIJOS	9,141,906.0	0.00	9,141,906.00	4,718,931.23	4,422,974.77	4,422,974.77	4,422,974.77	4,422,974.77	4,422,974.77
0210.0100.121.00		14,432,460.00	0.00	14,432,460.00	6,879,495.75	7,552,964.25	7,552,964.25	7,552,964.25	7,552,964.25	7,552,964.25
1	SERVICIOS PERSONALES	14,432,460.0	0.00	14,432,460.00	6,879,495.75	7,552,964.25	7,552,964.25	7,552,964.25	7,552,964.25	7,552,964.25
12	SUELDOS PERSONAL TEMPORERO	14,432,460.0	0.00	14,432,460.00	6,879,495.75	7,552,964.25	7,552,964.25	7,552,964.25	7,552,964.25	7,552,964.25
0210.0100.138.00		3,857,866.00	1,992,134.00	5,850,000.00	5,850,000.00	0.00	0.00	0.00	0.00	0.00
1	SERVICIOS PERSONALES	3,857,866.0	1,992,134.00	5,850,000.00	5,850,000.00	0.00	0.00	0.00	0.00	0.00
13	SOBRESUELDOS	3,857,866.0	1,992,134.00	5,850,000.00	5,850,000.00	0.00	0.00	0.00	0.00	0.00
0210.0100.151.00		0.00	2,668,000.00	2,668,000.00	2,668,000.00	0.00	0.00	0.00	0.00	0.00
1	SERVICIOS PERSONALES	0.0	2,668,000.00	2,668,000.00	2,668,000.00	0.00	0.00	0.00	0.00	0.00
15	HONORARIOS	0.0	2,668,000.00	2,668,000.00	2,668,000.00	0.00	0.00	0.00	0.00	0.00
0210.0100.181.00		9,496,858.00	0.00	9,496,858.00	9,496,858.00	0.00	0.00	0.00	0.00	0.00
1	SERVICIOS PERSONALES	9,496,858.0	0.00	9,496,858.00	9,496,858.00	0.00	0.00	0.00	0.00	0.00
18	GRATIFICACIONES Y BONIFICACIONES	9,496,858.0	0.00	9,496,858.00	9,496,858.00	0.00	0.00	0.00	0.00	0.00
0210.0100.191.00		7,067,232.00	0.00	7,067,232.00	3,046,705.23	4,020,526.77	4,020,526.77	4,020,526.77	4,020,526.77	4,020,526.77
1	SERVICIOS PERSONALES	7,067,232.0	0.00	7,067,232.00	3,046,705.23	4,020,526.77	4,020,526.77	4,020,526.77	4,020,526.77	4,020,526.77
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	7,067,232.0	0.00	7,067,232.00	3,046,705.23	4,020,526.77	4,020,526.77	4,020,526.77	4,020,526.77	4,020,526.77
0210.0100.192.00		7,077,180.00	0.00	7,077,180.00	2,990,638.70	4,086,541.30	4,086,541.30	4,086,541.30	4,086,541.30	4,086,541.30
1	SERVICIOS PERSONALES	7,077,180.0	0.00	7,077,180.00	2,990,638.70	4,086,541.30	4,086,541.30	4,086,541.30	4,086,541.30	4,086,541.30
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	7,077,180.0	0.00	7,077,180.00	2,990,638.70	4,086,541.30	4,086,541.30	4,086,541.30	4,086,541.30	4,086,541.30
0210.0100.193.00		1,218,840.00	0.00	1,218,840.00	531,137.05	687,702.95	687,702.95	687,702.95	687,702.95	687,702.95
1	SERVICIOS PERSONALES	1,218,840.0	0.00	1,218,840.00	531,137.05	687,702.95	687,702.95	687,702.95	687,702.95	687,702.95
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,218,840.0	0.00	1,218,840.00	531,137.05	687,702.95	687,702.95	687,702.95	687,702.95	687,702.95
0210.0100.212.00		382,056.00	0.00	382,056.00	146,878.87	235,177.13	217,380.63	217,380.63	217,380.63	217,380.63
2	SERVICIOS NO PERSONALES	382,056.0	0.00	382,056.00	146,878.87	235,177.13	217,380.63	217,380.63	217,380.63	217,380.63
21	SERVICIOS DE COMUNICACIONES	382,056.0	0.00	382,056.00	146,878.87	235,177.13	217,380.63	217,380.63	217,380.63	217,380.63
0210.0100.213.00		3,082,945.00	0.00	3,082,945.00	1,244,818.07	1,838,126.93	1,652,253.95	1,652,253.95	1,652,253.95	1,652,253.95
2	SERVICIOS NO PERSONALES	3,082,945.0	0.00	3,082,945.00	1,244,818.07	1,838,126.93	1,652,253.95	1,652,253.95	1,652,253.95	1,652,253.95
21	SERVICIOS DE COMUNICACIONES	3,082,945.0	0.00	3,082,945.00	1,244,818.07	1,838,126.93	1,652,253.95	1,652,253.95	1,652,253.95	1,652,253.95
0210.0100.214.00		42,000.00	0.00	42,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES	42,000.0	0.00	42,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00
21	SERVICIOS DE COMUNICACIONES	42,000.0	0.00	42,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00
0210.0100.215.00		275,100.00	0.00	275,100.00	-3,085.89	278,185.89	264,483.89	264,483.89	241,294.74	241,294.74
2	SERVICIOS NO PERSONALES	275,100.0	0.00	275,100.00	-3,085.89	278,185.89	264,483.89	264,483.89	241,294.74	241,294.74
21	SERVICIOS DE COMUNICACIONES	275,100.0	0.00	275,100.00	-3,085.89	278,185.89	264,483.89	264,483.89	241,294.74	241,294.74
0210.0100.221.00		7,192,800.00	0.00	7,192,800.00	5,319,518.85	1,873,281.15	1,681,863.99	1,681,863.99	1,681,863.99	1,681,863.99
2	SERVICIOS NO PERSONALES	7,192,800.0	0.00	7,192,800.00	5,319,518.85	1,873,281.15	1,681,863.99	1,681,863.99	1,681,863.99	1,681,863.99
22	SERVICIOS BÁSICOS	7,192,800.0	0.00	7,192,800.00	5,319,518.85	1,873,281.15	1,681,863.99	1,681,863.99	1,681,863.99	1,681,863.99
0210.0100.231.00		0.00	389,000.00	389,000.00	327,474.80	61,525.20	61,525.20	61,525.20	61,525.20	0.00

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						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		205,476,894.00	25,000,000.00	230,476,894.00	134,584,881.18	95,892,012.82	93,907,651.63	93,607,651.63	89,539,456.26	85,789,387.27
0210.0100.231.00		0.00	389,000.00	389,000.00	327,474.80	61,525.20	61,525.20	61,525.20	61,525.20	0.00
2	SERVICIOS NO PERSONALES	0.0	389,000.00	389,000.00	327,474.80	61,525.20	61,525.20	61,525.20	61,525.20	0.00
23	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	0.0	389,000.00	389,000.00	327,474.80	61,525.20	61,525.20	61,525.20	61,525.20	0.00
0210.0100.232.00		284,077.00	115,000.00	399,077.00	399,077.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES	284,077.0	115,000.00	399,077.00	399,077.00	0.00	0.00	0.00	0.00	0.00
23	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	284,077.0	115,000.00	399,077.00	399,077.00	0.00	0.00	0.00	0.00	0.00
0210.0100.241.00		2,746,800.00	0.00	2,746,800.00	2,082,800.00	664,000.00	664,000.00	664,000.00	0.00	0.00
2	SERVICIOS NO PERSONALES	2,746,800.0	0.00	2,746,800.00	2,082,800.00	664,000.00	664,000.00	664,000.00	0.00	0.00
24	VIÁTICOS	2,746,800.0	0.00	2,746,800.00	2,082,800.00	664,000.00	664,000.00	664,000.00	0.00	0.00
0210.0100.272.00		0.00	1,800,000.00	1,800,000.00	678,689.63	1,121,310.37	1,121,310.37	1,121,310.37	448,524.15	0.00
2	SERVICIOS NO PERSONALES	0.0	1,800,000.00	1,800,000.00	678,689.63	1,121,310.37	1,121,310.37	1,121,310.37	448,524.15	0.00
27	SEGUROS	0.0	1,800,000.00	1,800,000.00	678,689.63	1,121,310.37	1,121,310.37	1,121,310.37	448,524.15	0.00
0210.0100.282.00		2,464,951.00	-400,000.00	2,064,951.00	1,707,638.62	357,312.38	357,312.38	357,312.38	357,312.38	357,312.38
2	SERVICIOS NO PERSONALES	2,464,951.0	-400,000.00	2,064,951.00	1,707,638.62	357,312.38	357,312.38	357,312.38	357,312.38	357,312.38
28	CONSERV., REPS. MENORES Y CONSTS. TEMP.	2,464,951.0	-400,000.00	2,064,951.00	1,707,638.62	357,312.38	357,312.38	357,312.38	357,312.38	357,312.38
0210.0100.291.00		0.00	600,000.00	600,000.00	0.00	600,000.00	300,000.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES	0.0	600,000.00	600,000.00	0.00	600,000.00	300,000.00	0.00	0.00	0.00
29	OTROS SERVICIOS NO PERSONALES	0.0	600,000.00	600,000.00	0.00	600,000.00	300,000.00	0.00	0.00	0.00
0210.0100.296.00		0.00	36,097.00	36,097.00	0.80	36,096.20	36,096.20	36,096.20	0.00	0.00
2	SERVICIOS NO PERSONALES	0.0	36,097.00	36,097.00	0.80	36,096.20	36,096.20	36,096.20	0.00	0.00
29	OTROS SERVICIOS NO PERSONALES	0.0	36,097.00	36,097.00	0.80	36,096.20	36,096.20	36,096.20	0.00	0.00
0210.0100.311.00		4,937,264.00	-2,879,494.00	2,057,770.00	1,486,205.60	571,564.40	472,558.40	472,558.40	49,375.00	49,375.00
3	MATERIALES Y SUMINISTROS	4,937,264.0	-2,879,494.00	2,057,770.00	1,486,205.60	571,564.40	472,558.40	472,558.40	49,375.00	49,375.00
31	ALIMENTOS Y PRODUCTOS AGROFORESTALES	4,937,264.0	-2,879,494.00	2,057,770.00	1,486,205.60	571,564.40	472,558.40	472,558.40	49,375.00	49,375.00
0210.0100.312.00		3,079,058.00	0.00	3,079,058.00	2,585,908.18	493,149.82	493,149.82	493,149.82	304,149.82	205,150.00
3	MATERIALES Y SUMINISTROS	3,079,058.0	0.00	3,079,058.00	2,585,908.18	493,149.82	493,149.82	493,149.82	304,149.82	205,150.00
31	ALIMENTOS Y PRODUCTOS AGROFORESTALES	3,079,058.0	0.00	3,079,058.00	2,585,908.18	493,149.82	493,149.82	493,149.82	304,149.82	205,150.00
0210.0100.313.00		6,346,128.00	18,672,872.00	25,019,000.00	25,008,734.00	10,266.00	10,266.00	10,266.00	10,266.00	10,266.00
3	MATERIALES Y SUMINISTROS	6,346,128.0	18,672,872.00	25,019,000.00	25,008,734.00	10,266.00	10,266.00	10,266.00	10,266.00	10,266.00
31	ALIMENTOS Y PRODUCTOS AGROFORESTALES	6,346,128.0	18,672,872.00	25,019,000.00	25,008,734.00	10,266.00	10,266.00	10,266.00	10,266.00	10,266.00
0210.0100.323.00		0.00	200,000.00	200,000.00	150,794.00	49,206.00	49,206.00	49,206.00	0.00	0.00
3	MATERIALES Y SUMINISTROS	0.0	200,000.00	200,000.00	150,794.00	49,206.00	49,206.00	49,206.00	0.00	0.00
32	TEXTILES Y VESTUARIO	0.0	200,000.00	200,000.00	150,794.00	49,206.00	49,206.00	49,206.00	0.00	0.00
0210.0100.324.00		0.00	5,528.00	5,528.00	1.22	5,526.78	5,526.78	5,526.78	0.00	0.00
3	MATERIALES Y SUMINISTROS	0.0	5,528.00	5,528.00	1.22	5,526.78	5,526.78	5,526.78	0.00	0.00
32	TEXTILES Y VESTUARIO	0.0	5,528.00	5,528.00	1.22	5,526.78	5,526.78	5,526.78	0.00	0.00
0210.0100.331.00		0.00	79,000.00	79,000.00	-32,018.20	111,018.20	111,018.20	111,018.20	111,018.20	98,640.00
3	MATERIALES Y SUMINISTROS	0.0	79,000.00	79,000.00	-32,018.20	111,018.20	111,018.20	111,018.20	111,018.20	98,640.00
33	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	0.0	79,000.00	79,000.00	-32,018.20	111,018.20	111,018.20	111,018.20	111,018.20	98,640.00
0210.0100.332.00		0.00	115,086.00	115,086.00	-625,547.40	740,633.40	115,085.40	115,085.40	115,085.40	115,085.40
3	MATERIALES Y SUMINISTROS	0.0	115,086.00	115,086.00	-625,547.40	740,633.40	115,085.40	115,085.40	115,085.40	115,085.40
33	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	0.0	115,086.00	115,086.00	-625,547.40	740,633.40	115,085.40	115,085.40	115,085.40	115,085.40
0210.0100.333.00		4,521,639.00	-3,104,668.00	1,416,971.00	1,176,841.00	240,130.00	240,130.00	240,130.00	240,130.00	208,270.00

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						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		205,476,894.00	25,000,000.00	230,476,894.00	134,584,881.18	95,892,012.82	93,907,651.63	93,607,651.63	89,539,456.26	85,789,387.27
0210.0100.333.00		4,521,639.00	-3,104,668.00	1,416,971.00	1,176,841.00	240,130.00	240,130.00	240,130.00	240,130.00	208,270.00
3	MATERIALES Y SUMINISTROS	4,521,639.0	-3,104,668.00	1,416,971.00	1,176,841.00	240,130.00	240,130.00	240,130.00	240,130.00	208,270.00
33	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	4,521,639.0	-3,104,668.00	1,416,971.00	1,176,841.00	240,130.00	240,130.00	240,130.00	240,130.00	208,270.00
0210.0100.341.00		10,080,000.00	1,128,275.00	11,208,275.00	6,757,363.26	4,450,911.74	4,084,675.04	4,084,675.04	4,084,675.04	4,084,675.04
3	MATERIALES Y SUMINISTROS	10,080,000.0	1,128,275.00	11,208,275.00	6,757,363.26	4,450,911.74	4,084,675.04	4,084,675.04	4,084,675.04	4,084,675.04
34	COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.	10,080,000.0	1,128,275.00	11,208,275.00	6,757,363.26	4,450,911.74	4,084,675.04	4,084,675.04	4,084,675.04	4,084,675.04
0210.0100.342.00		463,595.00	0.00	463,595.00	411,075.00	52,520.00	52,520.00	52,520.00	21,320.00	21,320.00
3	MATERIALES Y SUMINISTROS	463,595.0	0.00	463,595.00	411,075.00	52,520.00	52,520.00	52,520.00	21,320.00	21,320.00
34	COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.	463,595.0	0.00	463,595.00	411,075.00	52,520.00	52,520.00	52,520.00	21,320.00	21,320.00
0210.0100.343.00		5,250,630.00	-200,000.00	5,050,630.00	2,890,576.00	2,160,054.00	2,160,054.00	2,160,054.00	2,160,054.00	1,590,214.00
3	MATERIALES Y SUMINISTROS	5,250,630.0	-200,000.00	5,050,630.00	2,890,576.00	2,160,054.00	2,160,054.00	2,160,054.00	2,160,054.00	1,590,214.00
34	COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.	5,250,630.0	-200,000.00	5,050,630.00	2,890,576.00	2,160,054.00	2,160,054.00	2,160,054.00	2,160,054.00	1,590,214.00
0210.0100.352.00		0.00	7,315.00	7,315.00	0.09	7,314.91	7,314.91	7,314.91	0.00	0.00
3	MATERIALES Y SUMINISTROS	0.0	7,315.00	7,315.00	0.09	7,314.91	7,314.91	7,314.91	0.00	0.00
35	PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS	0.0	7,315.00	7,315.00	0.09	7,314.91	7,314.91	7,314.91	0.00	0.00
0210.0100.353.00		927,833.00	445,073.00	1,372,906.00	1,046,623.77	326,282.23	326,282.23	326,282.23	289,703.74	38,038.48
3	MATERIALES Y SUMINISTROS	927,833.0	445,073.00	1,372,906.00	1,046,623.77	326,282.23	326,282.23	326,282.23	289,703.74	38,038.48
35	PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS	927,833.0	445,073.00	1,372,906.00	1,046,623.77	326,282.23	326,282.23	326,282.23	289,703.74	38,038.48
0210.0100.355.00		0.00	42,882.00	42,882.00	-97,217.04	140,099.04	140,099.04	140,099.04	136,771.44	99,634.48
3	MATERIALES Y SUMINISTROS	0.0	42,882.00	42,882.00	-97,217.04	140,099.04	140,099.04	140,099.04	136,771.44	99,634.48
35	PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS	0.0	42,882.00	42,882.00	-97,217.04	140,099.04	140,099.04	140,099.04	136,771.44	99,634.48
0210.0100.365.00		0.00	254,536.00	254,536.00	98,337.30	156,198.70	131,929.94	131,929.94	24,268.76	24,268.76
3	MATERIALES Y SUMINISTROS	0.0	254,536.00	254,536.00	98,337.30	156,198.70	131,929.94	131,929.94	24,268.76	24,268.76
36	PRODUCTOS DE MINERALES METALICOS Y NO METALIC	0.0	254,536.00	254,536.00	98,337.30	156,198.70	131,929.94	131,929.94	24,268.76	24,268.76
0210.0100.391.00		0.00	74,128.00	74,128.00	0.40	74,127.60	74,127.60	74,127.60	74,127.60	74,127.60
3	MATERIALES Y SUMINISTROS	0.0	74,128.00	74,128.00	0.40	74,127.60	74,127.60	74,127.60	74,127.60	74,127.60
39	PRODUCTOS Y ÚTILES VARIOS	0.0	74,128.00	74,128.00	0.40	74,127.60	74,127.60	74,127.60	74,127.60	74,127.60
0210.0100.392.00		2,001,144.00	0.00	2,001,144.00	1,905,072.56	96,071.44	96,071.44	96,071.44	96,071.44	93,416.44
3	MATERIALES Y SUMINISTROS	2,001,144.0	0.00	2,001,144.00	1,905,072.56	96,071.44	96,071.44	96,071.44	96,071.44	93,416.44
39	PRODUCTOS Y ÚTILES VARIOS	2,001,144.0	0.00	2,001,144.00	1,905,072.56	96,071.44	96,071.44	96,071.44	96,071.44	93,416.44
0210.0100.393.00		0.00	1,272,059.00	1,272,059.00	-62,307.26	1,334,366.26	1,334,366.26	1,334,366.26	1,254,590.00	284,630.00
3	MATERIALES Y SUMINISTROS	0.0	1,272,059.00	1,272,059.00	-62,307.26	1,334,366.26	1,334,366.26	1,334,366.26	1,254,590.00	284,630.00
39	PRODUCTOS Y ÚTILES VARIOS	0.0	1,272,059.00	1,272,059.00	-62,307.26	1,334,366.26	1,334,366.26	1,334,366.26	1,254,590.00	284,630.00
0210.0100.396.00		0.00	45,000.00	45,000.00	-13,599.01	58,599.01	58,599.01	58,599.01	42,246.71	18,235.78
3	MATERIALES Y SUMINISTROS	0.0	45,000.00	45,000.00	-13,599.01	58,599.01	58,599.01	58,599.01	42,246.71	18,235.78
39	PRODUCTOS Y ÚTILES VARIOS	0.0	45,000.00	45,000.00	-13,599.01	58,599.01	58,599.01	58,599.01	42,246.71	18,235.78
0210.0100.397.00		0.00	17,000.00	17,000.00	-375,128.16	392,128.16	392,128.16	392,128.16	392,128.16	189,248.40
3	MATERIALES Y SUMINISTROS	0.0	17,000.00	17,000.00	-375,128.16	392,128.16	392,128.16	392,128.16	392,128.16	189,248.40
39	PRODUCTOS Y ÚTILES VARIOS	0.0	17,000.00	17,000.00	-375,128.16	392,128.16	392,128.16	392,128.16	392,128.16	189,248.40
0210.0100.611.00		0.00	50,000.00	50,000.00	42,840.00	7,160.00	7,160.00	7,160.00	7,160.00	0.00
6	ACTIVOS NO FINANCIEROS	0.0	50,000.00	50,000.00	42,840.00	7,160.00	7,160.00	7,160.00	7,160.00	0.00
61	MAQUINARIA Y EQUIPO	0.0	50,000.00	50,000.00	42,840.00	7,160.00	7,160.00	7,160.00	7,160.00	0.00
0210.0100.612.00		0.00	43,397.00	43,397.00	-6,419.99	49,816.99	9,932.99	9,932.99	9,932.99	0.00

Capi-tulo.Fuente Especifica.Obj. Subcuenta.Proyecto		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		205,476,894.00	25,000,000.00	230,476,894.00	134,584,881.18	95,892,012.82	93,907,651.63	93,607,651.63	89,539,456.26	85,789,387.27
0210.0100.612.00		0.00	43,397.00	43,397.00	-6,419.99	49,816.99	9,932.99	9,932.99	9,932.99	0.00
6	ACTIVOS NO FINANCIEROS	0.0	43,397.00	43,397.00	-6,419.99	49,816.99	9,932.99	9,932.99	9,932.99	0.00
61	MAQUINARIA Y EQUIPO	0.0	43,397.00	43,397.00	-6,419.99	49,816.99	9,932.99	9,932.99	9,932.99	0.00
0210.0100.614.00		4,650,196.00	-450,000.00	4,200,196.00	3,139,736.75	1,060,459.25	1,049,830.16	1,049,830.16	1,049,830.16	59,009.47
6	ACTIVOS NO FINANCIEROS	4,650,196.0	-450,000.00	4,200,196.00	3,139,736.75	1,060,459.25	1,049,830.16	1,049,830.16	1,049,830.16	59,009.47
61	MAQUINARIA Y EQUIPO	4,650,196.0	-450,000.00	4,200,196.00	3,139,736.75	1,060,459.25	1,049,830.16	1,049,830.16	1,049,830.16	59,009.47
0210.0100.615.00		0.00	1,581,780.00	1,581,780.00	81,780.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
6	ACTIVOS NO FINANCIEROS	0.0	1,581,780.00	1,581,780.00	81,780.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
61	MAQUINARIA Y EQUIPO	0.0	1,581,780.00	1,581,780.00	81,780.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
0210.0100.616.00		0.00	450,000.00	450,000.00	-20,964.97	470,964.97	470,964.97	470,964.97	470,964.97	470,964.97
6	ACTIVOS NO FINANCIEROS	0.0	450,000.00	450,000.00	-20,964.97	470,964.97	470,964.97	470,964.97	470,964.97	470,964.97
61	MAQUINARIA Y EQUIPO	0.0	450,000.00	450,000.00	-20,964.97	470,964.97	470,964.97	470,964.97	470,964.97	470,964.97
0210.0100.617.00		0.00	200,000.00	200,000.00	-53,716.91	253,716.91	253,716.91	253,716.91	30,720.03	0.00
6	ACTIVOS NO FINANCIEROS	0.0	200,000.00	200,000.00	-53,716.91	253,716.91	253,716.91	253,716.91	30,720.03	0.00
61	MAQUINARIA Y EQUIPO	0.0	200,000.00	200,000.00	-53,716.91	253,716.91	253,716.91	253,716.91	30,720.03	0.00
0210.0100.636.00		2,546,400.00	-400,000.00	2,146,400.00	2,146,400.00	0.00	0.00	0.00	0.00	0.00
6	ACTIVOS NO FINANCIEROS	2,546,400.0	-400,000.00	2,146,400.00	2,146,400.00	0.00	0.00	0.00	0.00	0.00
63	CONSTRUCCIONES Y MEJORAS	2,546,400.0	-400,000.00	2,146,400.00	2,146,400.00	0.00	0.00	0.00	0.00	0.00
0210.0100.695.00		0.00	150,000.00	150,000.00	40,000.00	110,000.00	0.00	0.00	0.00	0.00
6	ACTIVOS NO FINANCIEROS	0.0	150,000.00	150,000.00	40,000.00	110,000.00	0.00	0.00	0.00	0.00
69	OTROS ACTIVOS	0.0	150,000.00	150,000.00	40,000.00	110,000.00	0.00	0.00	0.00	0.00
0210.0900.296.00		1,522,012.00	0.00	1,522,012.00	1,522,012.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES	1,522,012.0	0.00	1,522,012.00	1,522,012.00	0.00	0.00	0.00	0.00	0.00
29	OTROS SERVICIOS NO PERSONALES	1,522,012.0	0.00	1,522,012.00	1,522,012.00	0.00	0.00	0.00	0.00	0.00

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
Partida Libre 0210.01.0002
Tipo Gasto : Presupuestado