

Capi-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora		Presupuesto Inicial	Modificaciones Presupestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		201,835,658.00	-13,940,929.00	187,894,729.00	8,868,724.11	179,026,004.89	178,962,209.89	178,902,669.89	178,844,336.69	174,331,473.02
0210.11.111.13.0002		95,538,888.00	-11,054,405.36	84,484,482.64	-265,089.38	84,749,572.02	84,749,572.02	84,749,572.02	84,749,572.02	84,545,970.88
1	SERVICIOS PERSONALES	95,538,888.0	-11,054,405.36	84,484,482.64	-265,089.38	84,749,572.02	84,749,572.02	84,749,572.02	84,749,572.02	84,545,970.88
11	SUELDOS PARA CARGOS FIJOS	95,538,888.0	-11,054,405.36	84,484,482.64	-265,089.38	84,749,572.02	84,749,572.02	84,749,572.02	84,749,572.02	84,545,970.88
0210.11.112.13.0002		0.00	13,049,413.36	13,049,413.36	487,343.72	12,562,069.64	12,562,069.64	12,562,069.64	12,562,069.64	12,500,326.64
1	SERVICIOS PERSONALES	0.0	13,049,413.36	13,049,413.36	487,343.72	12,562,069.64	12,562,069.64	12,562,069.64	12,562,069.64	12,500,326.64
11	SUELDOS PARA CARGOS FIJOS	0.0	13,049,413.36	13,049,413.36	487,343.72	12,562,069.64	12,562,069.64	12,562,069.64	12,562,069.64	12,500,326.64
0210.12.121.13.0002		14,432,460.00	-289,320.00	14,143,140.00	27,752.54	14,115,387.46	14,115,387.46	14,115,387.46	14,115,387.46	14,115,387.46
1	SERVICIOS PERSONALES	14,432,460.0	-289,320.00	14,143,140.00	27,752.54	14,115,387.46	14,115,387.46	14,115,387.46	14,115,387.46	14,115,387.46
12	SUELDOS PERSONAL TEMPORERO	14,432,460.0	-289,320.00	14,143,140.00	27,752.54	14,115,387.46	14,115,387.46	14,115,387.46	14,115,387.46	14,115,387.46
0210.13.133.13.0002		0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
1	SERVICIOS PERSONALES	0.0	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
13	SOBRESUELDOS	0.0	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
0210.18.181.13.0002		9,164,279.00	104,648.00	9,268,927.00	31,232.17	9,237,694.83	9,237,694.83	9,237,694.83	9,237,694.83	9,195,696.03
1	SERVICIOS PERSONALES	9,164,279.0	104,648.00	9,268,927.00	31,232.17	9,237,694.83	9,237,694.83	9,237,694.83	9,237,694.83	9,195,696.03
18	GRATIFICACIONES Y BONIFICACIONES	9,164,279.0	104,648.00	9,268,927.00	31,232.17	9,237,694.83	9,237,694.83	9,237,694.83	9,237,694.83	9,195,696.03
0210.19.191.13.0002		6,716,438.00	192,242.00	6,908,680.00	12,396.35	6,896,283.65	6,896,283.65	6,896,283.65	6,896,283.65	6,877,470.74
1	SERVICIOS PERSONALES	6,716,438.0	192,242.00	6,908,680.00	12,396.35	6,896,283.65	6,896,283.65	6,896,283.65	6,896,283.65	6,877,470.74
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	6,716,438.0	192,242.00	6,908,680.00	12,396.35	6,896,283.65	6,896,283.65	6,896,283.65	6,896,283.65	6,877,470.74
0210.19.192.13.0002		7,359,359.00	-211,919.00	7,147,440.00	238,321.75	6,909,118.25	6,909,118.25	6,909,118.25	6,909,118.25	6,890,278.82
1	SERVICIOS PERSONALES	7,359,359.0	-211,919.00	7,147,440.00	238,321.75	6,909,118.25	6,909,118.25	6,909,118.25	6,909,118.25	6,890,278.82
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	7,359,359.0	-211,919.00	7,147,440.00	238,321.75	6,909,118.25	6,909,118.25	6,909,118.25	6,909,118.25	6,890,278.82
0210.19.193.13.0002		1,171,763.00	19,677.00	1,191,440.00	1,184.13	1,190,255.87	1,190,255.87	1,190,255.87	1,190,255.87	1,187,896.27
1	SERVICIOS PERSONALES	1,171,763.0	19,677.00	1,191,440.00	1,184.13	1,190,255.87	1,190,255.87	1,190,255.87	1,190,255.87	1,187,896.27
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,171,763.0	19,677.00	1,191,440.00	1,184.13	1,190,255.87	1,190,255.87	1,190,255.87	1,190,255.87	1,187,896.27
0210.21.212.13.0002		363,863.00	0.00	363,863.00	147,997.03	215,865.97	215,865.97	215,865.97	215,865.97	207,745.85
2	SERVICIOS NO PERSONALES	363,863.0	0.00	363,863.00	147,997.03	215,865.97	215,865.97	215,865.97	215,865.97	207,745.85
21	SERVICIOS DE COMUNICACIONES	363,863.0	0.00	363,863.00	147,997.03	215,865.97	215,865.97	215,865.97	215,865.97	207,745.85
0210.21.213.13.0002		2,936,137.00	-600,000.00	2,336,137.00	136,560.58	2,199,576.42	2,199,576.42	2,199,576.42	2,199,576.42	1,996,187.27
2	SERVICIOS NO PERSONALES	2,936,137.0	-600,000.00	2,336,137.00	136,560.58	2,199,576.42	2,199,576.42	2,199,576.42	2,199,576.42	1,996,187.27
21	SERVICIOS DE COMUNICACIONES	2,936,137.0	-600,000.00	2,336,137.00	136,560.58	2,199,576.42	2,199,576.42	2,199,576.42	2,199,576.42	1,996,187.27
0210.21.215.13.0002		0.00	262,000.00	262,000.00	-1,481.48	263,481.48	263,481.48	263,481.48	263,481.48	241,721.48
2	SERVICIOS NO PERSONALES	0.0	262,000.00	262,000.00	-1,481.48	263,481.48	263,481.48	263,481.48	263,481.48	241,721.48
21	SERVICIOS DE COMUNICACIONES	0.0	262,000.00	262,000.00	-1,481.48	263,481.48	263,481.48	263,481.48	263,481.48	241,721.48
0210.22.221.13.0002		6,660,000.00	195,539.00	6,855,539.00	68,992.94	6,786,546.06	6,786,546.06	6,786,546.06	6,786,546.06	6,494,416.82
2	SERVICIOS NO PERSONALES	6,660,000.0	195,539.00	6,855,539.00	68,992.94	6,786,546.06	6,786,546.06	6,786,546.06	6,786,546.06	6,494,416.82
22	SERVICIOS BÁSICOS	6,660,000.0	195,539.00	6,855,539.00	68,992.94	6,786,546.06	6,786,546.06	6,786,546.06	6,786,546.06	6,494,416.82
0210.22.222.13.0002		0.00	57,000.00	57,000.00	57,000.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES	0.0	57,000.00	57,000.00	57,000.00	0.00	0.00	0.00	0.00	0.00
22	SERVICIOS BÁSICOS	0.0	57,000.00	57,000.00	57,000.00	0.00	0.00	0.00	0.00	0.00
0210.23.232.13.0002		484,077.00	-150,000.00	334,077.00	3,477.00	330,600.00	330,600.00	330,600.00	330,600.00	196,040.00
2	SERVICIOS NO PERSONALES	484,077.0	-150,000.00	334,077.00	3,477.00	330,600.00	330,600.00	330,600.00	330,600.00	196,040.00
23	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	484,077.0	-150,000.00	334,077.00	3,477.00	330,600.00	330,600.00	330,600.00	330,600.00	196,040.00
0210.24.241.13.0002		5,675,136.00	-2,600,959.00	3,074,177.00	458,177.00	2,616,000.00	2,616,000.00	2,616,000.00	2,616,000.00	2,616,000.00

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						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		201,835,658.00	-13,940,929.00	187,894,729.00	8,868,724.11	179,026,004.89	178,962,209.89	178,902,669.89	178,844,336.69	174,331,473.02
0210.24.241.13.0002		5,675,136.00	-2,600,959.00	3,074,177.00	458,177.00	2,616,000.00	2,616,000.00	2,616,000.00	2,616,000.00	2,616,000.00
2	SERVICIOS NO PERSONALES	5,675,136.0	-2,600,959.00	3,074,177.00	458,177.00	2,616,000.00	2,616,000.00	2,616,000.00	2,616,000.00	2,616,000.00
24	VIÁTICOS	5,675,136.0	-2,600,959.00	3,074,177.00	458,177.00	2,616,000.00	2,616,000.00	2,616,000.00	2,616,000.00	2,616,000.00
0210.25.251.13.0002		385,112.00	-280,572.00	104,540.00	104,540.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES	385,112.0	-280,572.00	104,540.00	104,540.00	0.00	0.00	0.00	0.00	0.00
25	TRANSPORTE Y ALMACENAJE	385,112.0	-280,572.00	104,540.00	104,540.00	0.00	0.00	0.00	0.00	0.00
0210.27.271.13.0002		0.00	269,383.00	269,383.00	0.75	269,382.25	269,382.25	269,382.25	269,382.25	269,382.25
2	SERVICIOS NO PERSONALES	0.0	269,383.00	269,383.00	0.75	269,382.25	269,382.25	269,382.25	269,382.25	269,382.25
27	SEGUROS	0.0	269,383.00	269,383.00	0.75	269,382.25	269,382.25	269,382.25	269,382.25	269,382.25
0210.27.272.13.0002		2,832,089.00	-1,624,715.00	1,207,374.00	0.36	1,207,373.64	1,207,373.64	1,207,373.64	1,207,373.64	1,207,373.64
2	SERVICIOS NO PERSONALES	2,832,089.0	-1,624,715.00	1,207,374.00	0.36	1,207,373.64	1,207,373.64	1,207,373.64	1,207,373.64	1,207,373.64
27	SEGUROS	2,832,089.0	-1,624,715.00	1,207,374.00	0.36	1,207,373.64	1,207,373.64	1,207,373.64	1,207,373.64	1,207,373.64
0210.28.281.13.0002		0.00	532,800.00	532,800.00	118,716.36	414,083.64	414,083.64	414,083.64	414,083.64	414,083.64
2	SERVICIOS NO PERSONALES	0.0	532,800.00	532,800.00	118,716.36	414,083.64	414,083.64	414,083.64	414,083.64	414,083.64
28	CONSERV., REPS. MENORES Y CONSTS. TEMP.	0.0	532,800.00	532,800.00	118,716.36	414,083.64	414,083.64	414,083.64	414,083.64	414,083.64
0210.28.282.13.0002		5,017,555.00	-4,272,605.00	744,950.00	88,329.40	656,620.60	656,620.60	597,080.60	574,147.40	422,999.80
2	SERVICIOS NO PERSONALES	5,017,555.0	-4,272,605.00	744,950.00	88,329.40	656,620.60	656,620.60	597,080.60	574,147.40	422,999.80
28	CONSERV., REPS. MENORES Y CONSTS. TEMP.	5,017,555.0	-4,272,605.00	744,950.00	88,329.40	656,620.60	656,620.60	597,080.60	574,147.40	422,999.80
0210.29.292.13.0002		0.00	17,310.00	17,310.00	15,000.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00
2	SERVICIOS NO PERSONALES	0.0	17,310.00	17,310.00	15,000.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00
29	OTROS SERVICIOS NO PERSONALES	0.0	17,310.00	17,310.00	15,000.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00
0210.29.294.13.0002		0.00	80,000.00	80,000.00	38,240.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00
2	SERVICIOS NO PERSONALES	0.0	80,000.00	80,000.00	38,240.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00
29	OTROS SERVICIOS NO PERSONALES	0.0	80,000.00	80,000.00	38,240.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00
0210.29.297.13.0002		0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES	0.0	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
29	OTROS SERVICIOS NO PERSONALES	0.0	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
0210.29.299.13.0002		3,580,134.00	-3,560,368.00	19,766.00	19,766.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES	3,580,134.0	-3,560,368.00	19,766.00	19,766.00	0.00	0.00	0.00	0.00	0.00
29	OTROS SERVICIOS NO PERSONALES	3,580,134.0	-3,560,368.00	19,766.00	19,766.00	0.00	0.00	0.00	0.00	0.00
0210.31.311.13.0002		17,233,668.00	-15,823,000.00	1,410,668.00	66,081.22	1,344,586.78	1,344,586.78	1,344,586.78	1,315,686.78	1,103,086.78
3	MATERIALES Y SUMINISTROS	17,233,668.0	-15,823,000.00	1,410,668.00	66,081.22	1,344,586.78	1,344,586.78	1,344,586.78	1,315,686.78	1,103,086.78
31	ALIMENTOS Y PRODUCTOS AGROFORESTALES	17,233,668.0	-15,823,000.00	1,410,668.00	66,081.22	1,344,586.78	1,344,586.78	1,344,586.78	1,315,686.78	1,103,086.78
0210.31.312.13.0002		5,949,036.00	-3,573,265.00	2,375,771.00	1,447,367.16	928,403.84	928,403.84	928,403.84	921,903.84	177,400.00
3	MATERIALES Y SUMINISTROS	5,949,036.0	-3,573,265.00	2,375,771.00	1,447,367.16	928,403.84	928,403.84	928,403.84	921,903.84	177,400.00
31	ALIMENTOS Y PRODUCTOS AGROFORESTALES	5,949,036.0	-3,573,265.00	2,375,771.00	1,447,367.16	928,403.84	928,403.84	928,403.84	921,903.84	177,400.00
0210.31.313.13.0002		0.00	19,000.00	19,000.00	3,920.00	15,080.00	15,080.00	15,080.00	15,080.00	15,080.00
3	MATERIALES Y SUMINISTROS	0.0	19,000.00	19,000.00	3,920.00	15,080.00	15,080.00	15,080.00	15,080.00	15,080.00
31	ALIMENTOS Y PRODUCTOS AGROFORESTALES	0.0	19,000.00	19,000.00	3,920.00	15,080.00	15,080.00	15,080.00	15,080.00	15,080.00
0210.33.331.13.0002		0.00	341,736.00	341,736.00	0.00	341,736.00	341,736.00	341,736.00	341,736.00	341,736.00
3	MATERIALES Y SUMINISTROS	0.0	341,736.00	341,736.00	0.00	341,736.00	341,736.00	341,736.00	341,736.00	341,736.00
33	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	0.0	341,736.00	341,736.00	0.00	341,736.00	341,736.00	341,736.00	341,736.00	341,736.00
0210.33.332.13.0002		1,339,839.00	-1,082,500.00	257,339.00	12,376.00	244,963.00	244,963.00	244,963.00	244,963.00	173,855.00

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						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		201,835,658.00	-13,940,929.00	187,894,729.00	8,868,724.11	179,026,004.89	178,962,209.89	178,902,669.89	178,844,336.69	174,331,473.02
0210.33.332.13.0002		1,339,839.00	-1,082,500.00	257,339.00	12,376.00	244,963.00	244,963.00	244,963.00	244,963.00	173,855.00
3	MATERIALES Y SUMINISTROS	1,339,839.0	-1,082,500.00	257,339.00	12,376.00	244,963.00	244,963.00	244,963.00	244,963.00	173,855.00
33	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	1,339,839.0	-1,082,500.00	257,339.00	12,376.00	244,963.00	244,963.00	244,963.00	244,963.00	173,855.00
0210.33.333.13.0002		0.00	1,343,036.00	1,343,036.00	71,200.40	1,271,835.60	1,271,835.60	1,271,835.60	1,271,835.60	1,271,835.60
3	MATERIALES Y SUMINISTROS	0.0	1,343,036.00	1,343,036.00	71,200.40	1,271,835.60	1,271,835.60	1,271,835.60	1,271,835.60	1,271,835.60
33	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	0.0	1,343,036.00	1,343,036.00	71,200.40	1,271,835.60	1,271,835.60	1,271,835.60	1,271,835.60	1,271,835.60
0210.34.341.13.0002		9,600,000.00	1,372,595.00	10,972,595.00	527,225.98	10,445,369.02	10,381,574.02	10,381,574.02	10,381,574.02	9,062,351.89
3	MATERIALES Y SUMINISTROS	9,600,000.0	1,372,595.00	10,972,595.00	527,225.98	10,445,369.02	10,381,574.02	10,381,574.02	10,381,574.02	9,062,351.89
34	COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.	9,600,000.0	1,372,595.00	10,972,595.00	527,225.98	10,445,369.02	10,381,574.02	10,381,574.02	10,381,574.02	9,062,351.89
0210.34.342.13.0002		0.00	460,600.00	460,600.00	23,146.17	437,453.83	437,453.83	437,453.83	437,453.83	437,239.23
3	MATERIALES Y SUMINISTROS	0.0	460,600.00	460,600.00	23,146.17	437,453.83	437,453.83	437,453.83	437,453.83	437,239.23
34	COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.	0.0	460,600.00	460,600.00	23,146.17	437,453.83	437,453.83	437,453.83	437,453.83	437,239.23
0210.34.343.13.0002		0.00	6,833,000.00	6,833,000.00	8,852.34	6,824,147.66	6,824,147.66	6,824,147.66	6,824,147.66	6,306,647.66
3	MATERIALES Y SUMINISTROS	0.0	6,833,000.00	6,833,000.00	8,852.34	6,824,147.66	6,824,147.66	6,824,147.66	6,824,147.66	6,306,647.66
34	COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.	0.0	6,833,000.00	6,833,000.00	8,852.34	6,824,147.66	6,824,147.66	6,824,147.66	6,824,147.66	6,306,647.66
0210.35.353.13.0002		492,509.00	135,000.00	627,509.00	90,724.12	536,784.88	536,784.88	536,784.88	536,784.88	370,862.95
3	MATERIALES Y SUMINISTROS	492,509.0	135,000.00	627,509.00	90,724.12	536,784.88	536,784.88	536,784.88	536,784.88	370,862.95
35	PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS	492,509.0	135,000.00	627,509.00	90,724.12	536,784.88	536,784.88	536,784.88	536,784.88	370,862.95
0210.35.354.13.0002		0.00	7,400.00	7,400.00	80.00	7,320.00	7,320.00	7,320.00	7,320.00	0.00
3	MATERIALES Y SUMINISTROS	0.0	7,400.00	7,400.00	80.00	7,320.00	7,320.00	7,320.00	7,320.00	0.00
35	PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS	0.0	7,400.00	7,400.00	80.00	7,320.00	7,320.00	7,320.00	7,320.00	0.00
0210.35.355.13.0002		0.00	240,000.00	240,000.00	3,932.02	236,067.98	236,067.98	236,067.98	236,067.98	145,587.98
3	MATERIALES Y SUMINISTROS	0.0	240,000.00	240,000.00	3,932.02	236,067.98	236,067.98	236,067.98	236,067.98	145,587.98
35	PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS	0.0	240,000.00	240,000.00	3,932.02	236,067.98	236,067.98	236,067.98	236,067.98	145,587.98
0210.36.365.13.0002		150,429.00	60,000.00	210,429.00	52,829.00	157,600.00	157,600.00	157,600.00	157,600.00	157,600.00
3	MATERIALES Y SUMINISTROS	150,429.0	60,000.00	210,429.00	52,829.00	157,600.00	157,600.00	157,600.00	157,600.00	157,600.00
36	PRODUCTOS DE MINERALES METALICOS Y NO METALIC	150,429.0	60,000.00	210,429.00	52,829.00	157,600.00	157,600.00	157,600.00	157,600.00	157,600.00
0210.39.391.13.0002		0.00	185,000.00	185,000.00	8,593.00	176,407.00	176,407.00	176,407.00	176,407.00	145,406.00
3	MATERIALES Y SUMINISTROS	0.0	185,000.00	185,000.00	8,593.00	176,407.00	176,407.00	176,407.00	176,407.00	145,406.00
39	PRODUCTOS Y ÚTILES VARIOS	0.0	185,000.00	185,000.00	8,593.00	176,407.00	176,407.00	176,407.00	176,407.00	145,406.00
0210.39.392.13.0002		1,059,515.00	-841,000.00	218,515.00	72,578.20	145,936.80	145,936.80	145,936.80	145,936.80	145,936.80
3	MATERIALES Y SUMINISTROS	1,059,515.0	-841,000.00	218,515.00	72,578.20	145,936.80	145,936.80	145,936.80	145,936.80	145,936.80
39	PRODUCTOS Y ÚTILES VARIOS	1,059,515.0	-841,000.00	218,515.00	72,578.20	145,936.80	145,936.80	145,936.80	145,936.80	145,936.80
0210.39.393.13.0002		0.00	150,000.00	150,000.00	97,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00
3	MATERIALES Y SUMINISTROS	0.0	150,000.00	150,000.00	97,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00
39	PRODUCTOS Y ÚTILES VARIOS	0.0	150,000.00	150,000.00	97,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00
0210.39.395.13.0002		0.00	32,000.00	32,000.00	26,084.00	5,916.00	5,916.00	5,916.00	5,916.00	3,944.00
3	MATERIALES Y SUMINISTROS	0.0	32,000.00	32,000.00	26,084.00	5,916.00	5,916.00	5,916.00	5,916.00	3,944.00
39	PRODUCTOS Y ÚTILES VARIOS	0.0	32,000.00	32,000.00	26,084.00	5,916.00	5,916.00	5,916.00	5,916.00	3,944.00
0210.39.396.13.0002		0.00	203,200.00	203,200.00	62,850.50	140,349.50	140,349.50	140,349.50	140,349.50	112,174.32
3	MATERIALES Y SUMINISTROS	0.0	203,200.00	203,200.00	62,850.50	140,349.50	140,349.50	140,349.50	140,349.50	112,174.32
39	PRODUCTOS Y ÚTILES VARIOS	0.0	203,200.00	203,200.00	62,850.50	140,349.50	140,349.50	140,349.50	140,349.50	112,174.32
0210.39.397.13.0002		0.00	458,500.00	458,500.00	479.80	458,020.20	458,020.20	458,020.20	458,020.20	407,386.20

Capi-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora					Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
									Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General					201,835,658.00	-13,940,929.00	187,894,729.00	8,868,724.11	179,026,004.89	178,962,209.89	178,902,669.89	178,844,336.69	174,331,473.02
0210.39.397.13.0002					0.00	458,500.00	458,500.00	479.80	458,020.20	458,020.20	458,020.20	458,020.20	407,386.20
3	MATERIALES Y SUMINISTROS				0.0	458,500.00	458,500.00	479.80	458,020.20	458,020.20	458,020.20	458,020.20	407,386.20
39	PRODUCTOS Y ÚTILES VARIOS				0.0	458,500.00	458,500.00	479.80	458,020.20	458,020.20	458,020.20	458,020.20	407,386.20
0210.39.399.13.0002					0.00	8,000.00	8,000.00	6,907.20	1,092.80	1,092.80	1,092.80	1,092.80	1,092.80
3	MATERIALES Y SUMINISTROS				0.0	8,000.00	8,000.00	6,907.20	1,092.80	1,092.80	1,092.80	1,092.80	1,092.80
39	PRODUCTOS Y ÚTILES VARIOS				0.0	8,000.00	8,000.00	6,907.20	1,092.80	1,092.80	1,092.80	1,092.80	1,092.80
0210.44.441.13.0002					0.00	961,200.00	961,200.00	0.00	961,200.00	961,200.00	961,200.00	961,200.00	961,200.00
4	TRANSFERENCIAS CORRIENTES				0.0	961,200.00	961,200.00	0.00	961,200.00	961,200.00	961,200.00	961,200.00	961,200.00
44	TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO				0.0	961,200.00	961,200.00	0.00	961,200.00	961,200.00	961,200.00	961,200.00	961,200.00
0210.61.611.13.0002					0.00	125,000.00	125,000.00	90,959.18	34,040.82	34,040.82	34,040.82	34,040.82	34,040.82
6	ACTIVOS NO FINANCIEROS				0.0	125,000.00	125,000.00	90,959.18	34,040.82	34,040.82	34,040.82	34,040.82	34,040.82
61	MAQUINARIA Y EQUIPO				0.0	125,000.00	125,000.00	90,959.18	34,040.82	34,040.82	34,040.82	34,040.82	34,040.82
0210.61.614.13.0002					3,693,372.00	-600,000.00	3,093,372.00	1,895,567.60	1,197,804.40	1,197,804.40	1,197,804.40	1,197,804.40	1,197,804.40
6	ACTIVOS NO FINANCIEROS				3,693,372.0	-600,000.00	3,093,372.00	1,895,567.60	1,197,804.40	1,197,804.40	1,197,804.40	1,197,804.40	1,197,804.40
61	MAQUINARIA Y EQUIPO				3,693,372.0	-600,000.00	3,093,372.00	1,895,567.60	1,197,804.40	1,197,804.40	1,197,804.40	1,197,804.40	1,197,804.40
0210.61.617.13.0002					0.00	304,020.00	304,020.00	7,950.60	296,069.40	296,069.40	296,069.40	296,069.40	182,319.40
6	ACTIVOS NO FINANCIEROS				0.0	304,020.00	304,020.00	7,950.60	296,069.40	296,069.40	296,069.40	296,069.40	182,319.40
61	MAQUINARIA Y EQUIPO				0.0	304,020.00	304,020.00	7,950.60	296,069.40	296,069.40	296,069.40	296,069.40	182,319.40
0210.61.619.13.0002					0.00	55,000.00	55,000.00	62.40	54,937.60	54,937.60	54,937.60	54,937.60	54,937.60
6	ACTIVOS NO FINANCIEROS				0.0	55,000.00	55,000.00	62.40	54,937.60	54,937.60	54,937.60	54,937.60	54,937.60
61	MAQUINARIA Y EQUIPO				0.0	55,000.00	55,000.00	62.40	54,937.60	54,937.60	54,937.60	54,937.60	54,937.60
0210.63.635.13.0002					0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
6	ACTIVOS NO FINANCIEROS				0.0	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
63	CONSTRUCCIONES Y MEJORAS				0.0	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
0210.69.696.13.0002					0.00	46,400.00	46,400.00	0.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00
6	ACTIVOS NO FINANCIEROS				0.0	46,400.00	46,400.00	0.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00
69	OTROS ACTIVOS				0.0	46,400.00	46,400.00	0.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
Partida Libre 0210.01.0002
Tipo Gasto : Presupuestado